

Resolution No.: 15-863
Introduced: January 18, 2005
Adopted: January 25, 2005

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Categorical Transfer Between Major Categories
for the FY05 Operating Budget
Montgomery County Public Schools
Provision for Future Supported Projects
\$1,500,000

Background

1. Section 5-105 of the Education Article of the Annotated Code of Maryland provides for transfers between major categories of the Operating Budget of the Board of Education only with the approval of the County Council.
2. The County Executive received on December 21, 2004, the Board of Education's request for a transfer among state categories as follows:

<u>Category</u>	<u>Description</u>	<u>From</u>	<u>To</u>
3	Instructional Salaries	\$ 600,000	
5	Other Instructional Costs		\$ 1,400,000
6	Special Education	800,000	
12	Fixed Charges		100,000
14	Community Services	100,000	
	Totals	\$1,500,000	\$1,500,000

3. The Superintendent of schools has requested authorization to affect an FY05 categorical transfer of appropriation to align the categorical breakdown of \$6,843,500 budgeted for the Provision for Future Supported Projects with actual revenue and expenditure requirements of grant projects.

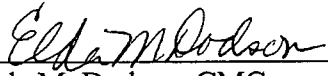
Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY05 Operating Budget of the Board of Education is hereby amended, and a transfer of appropriation is approved as follows:

<u>Category</u>	<u>Description</u>	<u>From</u>	<u>To</u>
3	Instructional Salaries	\$ 600,000	
5	Other Instructional Costs		\$ 1,400,000
6	Special Education	800,000	
12	Fixed Charges		100,000
14	Community Services	100,000	
	Totals	\$1,500,000	\$1,500,000

This is a correct copy of Council action.



Elda M. Dodson, CMC
Acting Clerk of the Council